

Labour amendment to cabinet budget recommendation

Add an additional £9k per annum in borrowing costs to fund £150 capital in year 1 for “additional community facility / playground maintenance”, funded by reducing the fourth year of “Sporting infrastructure support fund” by £36k.

Rationale: it is clear that further maintenance funding for community and playground assets will be necessary. While there are relevant lines in the capital programme and we will work with officers to reprioritise as necessary, additional funding will also be helpful and is frontloaded.

Additionally, include £90k in capital programme pipeline for Gillians Park lighting.

Rationale: This is potentially a very worthwhile project but requires support from Thames Valley Police and permissions around network connections, so best to include in the pipeline at this stage.

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